

## SOUTHEASTERN REGIONAL SCHOOL DISTRICT

### FY17 District Aid Worksheet By Member City/Town

Member	Enroll Ratio	Minimum Contribution	Additional Operating Net Costs	Net Esco Pmt	Payments under Ch. 40 S13d	Net Transport. Costs	Net Capital Costs	FY17 Assessment
District Total		\$ 8,637,830	0	\$ 277,586	\$ 25,000	\$ 414,859	\$ 192,000	\$ 9,547,275
BROCKTON	63.1%	2,957,848	-	175,099	15,770	261,689	121,112	\$ 3,531,517
EAST BRIDGEWATER	5.6%	726,645	-	15,505	1,396	23,173	10,725	\$ 777,445
EASTON	4.4%	783,125	-	12,102	1,090	18,086	8,371	\$ 822,774
FOXBOROUGH	1.8%	353,528	-	5,105	460	7,630	3,531	\$ 370,255
MANSFIELD	4.7%	739,713	-	13,047	1,175	19,500	9,025	\$ 782,459
NORTON	6.1%	925,076	-	16,829	1,516	25,152	11,640	\$ 980,213
SHARON	1.4%	261,998	-	3,782	341	5,652	2,616	\$ 274,388
STOUGHTON	9.9%	1,417,493	-	27,607	2,486	41,260	19,095	\$ 1,507,942
WEST BRIDGEWATER	3.1%	472,404	-	8,509	766	12,717	5,886	\$ 500,282
		BY DESE		By Enroll. Ratio	By Enroll. Ratio	By Enroll. Ratio	By Enroll. Ratio	

Member	2011 Assessment	FY2012 Assessment	FY2013 Assessment	FY2014 Assessment	FY2015 Assessment	FY16 Assessment	FY17 Assessment	Inc/Dec
District Total	\$ 7,505,231	7,720,310	7,966,964	8,292,317	8,644,729	\$ 9,173,997	9,547,275	373,278
BROCKTON	\$ 2,715,744	2,702,679	2,741,713	\$ 2,891,255	\$ 2,952,574	\$ 3,133,097	3,531,517	398,420
EAST BRIDGEWATER	\$ 781,361	941,859	1,116,463	\$ 1,143,046	\$ 913,879	\$ 860,310	777,445	(82,865)
EASTON	\$ 779,978	731,211	698,795	\$ 626,802	\$ 592,576	\$ 706,492	822,774	116,282
FOXBOROUGH	\$ 300,556	319,930	288,566	\$ 214,375	\$ 246,996	\$ 309,094	370,255	61,161
MANSFIELD	\$ 380,672	391,216	445,303	\$ 518,845	\$ 666,699	\$ 853,744	782,459	(71,284)
NORTON	\$ 1,155,005	1,098,468	1,102,073	\$ 1,158,580	\$ 1,240,944	\$ 1,143,974	980,213	(163,761)
SHARON	\$ 188,391	200,091	254,232	\$ 233,546	\$ 228,594	\$ 288,502	274,388	(14,113)
STOUGHTON	\$ 1,002,000	1,061,081	1,017,470	\$ 1,140,530	\$ 1,426,765	\$ 1,433,105	1,507,942	74,837
WEST BRIDGEWATER	\$ 201,522	273,775	302,349	\$ 365,338	\$ 375,701	\$ 445,681	500,282	54,601

## Massachusetts Department of Elementary and Secondary Education FY17 Chapter 70 Summary

### 872 Southeastern

#### Aid Calculation FY17

<b>Prior Year Aid</b>		
1 Chapter 70 FY16	14,281,764	
<b>Foundation Aid</b>		
2 Foundation budget FY17	23,532,615	
3 Required district contribution FY17	8,637,830	
4 Foundation aid (2 -3)	14,894,785	
5 Increase over FY16 (4 - 1)	613,021	
<b>Minimum Aid</b>		
6 Minimum \$20 per pupil increase	0	
<b>Non-Operating District Reduction to Foundation</b>		
7 Reduction to foundation	0	
<b>FY17 Chapter 70 Aid</b>		
8 sum of line 1, 5 minus 7	14,894,785	

#### Comparison to FY16

	FY16	FY17	Change	Pct Chg
Enrollment	1,416	1,468	52	3.67%
Foundation budget	22,565,360	23,532,615	967,255	4.29%
Required district contribution	8,283,596	8,637,830	354,234	4.28%
Chapter 70 aid	14,281,764	14,894,785	613,021	4.29%
Required net school spending (NSS)	22,565,360	23,532,615	967,255	4.29%
Target aid share	62.54%	62.49%		
C70 % of foundation	63.29%	63.29%		
Required NSS % of foundation	100.00%	100.00%		

**Five Year Trend**

