

## SOUTHEASTERN REGIONAL SCHOOL DISTRICT

### FY18 District Aid Worksheet By Member City/Town

Member	Enroll Ratio	Minimum Contribution	Additional Operating Net Costs	Net Esco Pmt	Payments under Ch. 40 S13d	Net Transport. Costs	Net Capital Costs	FY18 Assessment
District Total		\$ 9,062,981	0	\$ 287,302	\$ 13,500	\$ 406,380	\$ 192,000	\$ 9,962,163
BROCKTON	63.8%	3,156,413	-	183,279	8,612	259,242	122,483	\$ 3,730,029
EAST BRIDGEWATER	4.8%	634,556	-	13,717	645	19,403	9,167	\$ 677,488
EASTON	5.0%	935,514	-	14,289	671	20,211	9,549	\$ 980,235
FOXBOROUGH	1.9%	379,068	-	5,335	251	7,546	3,565	\$ 395,764
MANSFIELD	4.6%	772,900	-	13,336	627	18,864	8,912	\$ 814,639
NORTON	5.8%	943,918	-	16,766	788	23,714	11,204	\$ 996,390
SHARON	1.1%	229,273	-	3,239	152	4,581	2,164	\$ 239,410
STOUGHTON	9.6%	1,463,577	-	27,625	1,298	39,075	18,462	\$ 1,550,037
WEST BRIDGEWATER	3.4%	547,762	-	9,716	457	13,744	6,493	\$ 578,172
		BY DESE		By Enroll. Ratio	By Enroll. Ratio	By Enroll. Ratio	By Enroll. Ratio	

Member	FY2012 Assessment	FY2013 Assessment	FY2014 Assessment	FY2015 Assessment	FY16 Assessment	FY17 Assessment	FY18 Assessment	Inc/Dec
District Total	7,720,310	7,966,964	8,292,317	8,644,729	\$ 9,173,997	\$ 9,547,275	9,962,163	414,888
BROCKTON	2,702,679	2,741,713	\$ 2,891,255	\$ 2,952,574	\$ 3,133,097	\$ 3,531,517	3,730,029	198,512
EAST BRIDGEWATER	941,859	1,116,463	\$ 1,143,046	\$ 913,879	\$ 860,310	\$ 777,445	677,488	(99,957)
EASTON	731,211	698,795	\$ 626,802	\$ 592,576	\$ 706,492	\$ 822,774	980,235	157,461
FOXBOROUGH	319,930	288,566	\$ 214,375	\$ 246,996	\$ 309,094	\$ 370,255	395,764	25,509
MANSFIELD	391,216	445,303	\$ 518,845	\$ 666,699	\$ 853,744	\$ 782,459	814,639	32,180
NORTON	1,098,468	1,102,073	\$ 1,158,580	\$ 1,240,944	\$ 1,143,974	\$ 980,213	996,390	16,177
SHARON	200,091	254,232	\$ 233,546	\$ 228,594	\$ 288,502	\$ 274,388	239,410	(34,978)
STOUGHTON	1,061,081	1,017,470	\$ 1,140,530	\$ 1,426,765	\$ 1,433,105	\$ 1,507,942	1,550,037	42,095
WEST BRIDGEWATER	273,775	302,349	\$ 365,338	\$ 375,701	\$ 445,681	\$ 500,282	578,172	77,890

# Massachusetts Department of Elementary and Secondary Education FY18 Chapter 70 Summary



## 872 Southeastern

### Aid Calculation FY18

<b>Prior Year Aid</b>		
1 Chapter 70 FY17		<b>14,945,909</b>
<b>Foundation Aid</b>		
2 Foundation budget FY18	24,658,562	
3 Required district contribution FY18	9,068,356	
4 Foundation aid (2 -3)	15,590,206	
5 Increase over FY17 (4 - 1)		<b>644,297</b>
<b>Minimum Aid</b>		
6 Minimum \$30 per pupil increase		<b>0</b>
<b>Non-Operating District Reduction to Foundation</b>		
7 Reduction to foundation		<b>0</b>
<b>Transitional Relief for Significant and Negative Impact of the Change in Low-income Enrollment Measurement</b>		
8 Additional aid		<b>0</b>
<b>FY18 Chapter 70 Aid</b>		
9 sum of line 1, 5 minus 7		<b>15,590,206</b>

### Comparison to FY17

	FY17	FY18	Change	Pct Chg
Enrollment	1,468	1,509	41	2.79%
Foundation budget	23,532,615	24,658,562	1,125,947	4.78%
Required district contribution	8,586,706	9,068,356	481,650	5.61%
Chapter 70 aid	<b>14,945,909</b>	<b>15,590,206</b>	644,297	4.31%
Required net school spending (NSS)	23,532,615	24,658,562	1,125,947	4.78%
Target aid share	62.49%	62.22%		
C70 % of foundation	63.51%	63.22%		
Required NSS % of foundation	100.00%	100.00%		

