

SOUTHEASTERN REGIONAL SCHOOL DISTRICT

FY19 District Aid Worksheet By Member City/Town

LEA	Member	Enroll Ratio	Minimum Contribution	Additional Operating Net Costs	Net Esco Pmt	Payments under Ch. 40 S13d	Net Transport. Costs	Net Capital Costs	FY19 Assessment
	District Total		\$ 9,264,488	0	\$ 298,357	\$ 25,000	\$ 508,860	\$ 192,000	\$ 10,288,705
44	BROCKTON	64.0%	3,261,336	-	191,051	16,009	325,846	122,946	\$ 3,917,188
83	EAST BRIDGEWATER	5.2%	697,474	-	15,640	1,311	26,675	10,065	\$ 751,166
88	EASTON	5.6%	1,075,619	-	16,630	1,393	28,364	10,702	\$ 1,132,709
99	FOXBOROUGH	2.1%	422,590	-	6,137	514	10,468	3,950	\$ 443,659
167	MANSFIELD	5.5%	931,475	-	16,432	1,377	28,026	10,575	\$ 987,885
218	NORTON	6.0%	985,449	-	18,016	1,510	30,727	11,594	\$ 1,047,296
266	SHARON	1.1%	219,446	-	3,168	265	5,403	2,038	\$ 230,320
285	STOUGHTON	7.4%	1,147,614	-	21,976	1,841	37,481	14,142	\$ 1,223,054
323	WEST BRIDGEWATER	3.1%	523,485	-	9,305	780	15,870	5,988	\$ 555,428
			BY DESE		By Enroll. Ratio	By Enroll. Ratio	By Enroll. Ratio	By Enroll. Ratio	

Member	FY2013 Assessment	FY2014 Assessment	FY2015 Assessment	FY16 Assessment	FY17 Assessment	FY18 Assessment	FY19 Assessment	Inc/Dec
District Total	7,966,964	8,292,317	8,644,729	\$ 9,173,997	\$ 9,547,275	\$ 9,962,163	10,288,705	326,542
44 BROCKTON	2,741,713	\$ 2,891,255	\$ 2,952,574	\$ 3,133,097	\$ 3,531,517	\$ 3,730,029	3,917,188	187,159
83 EAST BRIDGEWATER	1,116,463	\$ 1,143,046	\$ 913,879	\$ 860,310	\$ 777,445	\$ 677,488	751,166	73,678
88 EASTON	698,795	\$ 626,802	\$ 592,576	\$ 706,492	\$ 822,774	\$ 980,235	1,132,709	152,474
99 FOXBOROUGH	288,566	\$ 214,375	\$ 246,996	\$ 309,094	\$ 370,255	\$ 395,764	443,659	47,895
167 MANSFIELD	445,303	\$ 518,845	\$ 666,699	\$ 853,744	\$ 782,459	\$ 814,639	987,885	173,246
218 NORTON	1,102,073	\$ 1,158,580	\$ 1,240,944	\$ 1,143,974	\$ 980,213	\$ 996,390	1,047,296	50,906
266 SHARON	254,232	\$ 233,546	\$ 228,594	\$ 288,502	\$ 274,388	\$ 239,410	230,320	(9,089)
285 STOUGHTON	1,017,470	\$ 1,140,530	\$ 1,426,765	\$ 1,433,105	\$ 1,507,942	\$ 1,550,037	1,223,054	(326,983)
323 WEST BRIDGEWATER	302,349	\$ 365,338	\$ 375,701	\$ 445,681	\$ 500,282	\$ 578,172	555,428	(22,744)

**Massachusetts Department of Elementary and Secondary Education
FY19 Chapter 70 Summary**

872 Southeastern

Aid Calculation FY19

Prior Year Aid		
1 Chapter 70 FY18	15,590,206	
Foundation Aid		
2 Foundation budget FY19	25,369,688	
3 Required district contribution FY19	9,264,693	
4 Foundation aid (2 - 3)	16,104,995	
5 Increase over FY18 (4 - 1)	514,789	
Minimum Aid		
6 Minimum \$30 per pupil increase	0	
Non-Operating District Reduction to Foundation		
7 Reduction to foundation	0	
Additional Aid Increment		
8 Adjustment based on H. 4401 Ch. 70 aid	0	
Transitional Relief for Impact of Change in Low-Income Measure		
9 Relief for impact of change in measure	0	

Comparison to FY18

	FY18	FY19	Change	Pct Chg
Enrollment	1,509	1,509	0	0.00%
Foundation budget	24,658,562	25,369,688	711,126	2.88%
Required district contribution	9,068,356	9,264,693	196,337	2.17%
Chapter 70 aid	15,590,206	16,104,995	514,789	3.30%
Required net school spending (NSS)	24,658,562	25,369,688	711,126	2.88%
Target aid share	62.22%	62.25%		
C70 % of foundation	63.22%	63.48%		
Required NSS % of foundation	100.00%	100.00%		

