

SOUTHEASTERN REGIONAL SCHOOL DISTRICT

FY20 District Aid Worksheet By Member City/Town

LEA	Member	Enroll Ratio		Minimum Contribution	Additional Operating Net Costs	Net Esco Pmt	Payments under Ch. 40 S13d	Net Transport. Costs	Net Capital Costs	FY20 Assessment
	District Total			\$ 9,789,477	0	\$ 307,765	\$ -	\$ 548,563	\$ 192,000	\$ 10,837,805
44	BROCKTON	63.6%		3,385,096	-	195,595	-	348,630	122,022	\$ 4,051,342
83	EAST BRIDGEWATER	5.1%		717,259	-	15,680	-	27,948	9,782	\$ 770,668
88	EASTON	5.6%		1,120,864	-	17,087	-	30,456	10,660	\$ 1,179,066
99	FOXBOROUGH	2.1%		457,663	-	6,433	-	11,466	4,013	\$ 479,574
167	MANSFIELD	5.7%		1,010,919	-	17,489	-	31,172	10,911	\$ 1,070,491
218	NORTON	6.3%		1,106,668	-	19,298	-	34,397	12,039	\$ 1,172,402
266	SHARON	0.8%		167,524	-	2,412	-	4,300	1,505	\$ 175,741
285	STOUGHTON	7.6%		1,258,796	-	23,520	-	41,922	14,673	\$ 1,338,910
323	WEST BRIDGEWATER	3.3%		564,688	-	10,051	-	17,915	6,270	\$ 598,925
				BY DESE		By Enroll. Ratio	By Enroll. Ratio	By Enroll. Ratio	By Enroll. Ratio	

	Member	FY2014 Assessment	FY2015 Assessment	FY16 Assessment	FY17 Assessment	FY18 Assessment	FY19 Assessment	FY20 Assessment	Inc/Dec
	District Total	8,292,317	8,644,729	\$ 9,173,997	\$ 9,547,275	\$ 9,962,163	\$ 10,288,705	10,837,805	549,100
44	BROCKTON	\$ 2,891,255	\$ 2,952,574	\$ 3,133,097	\$ 3,531,517	\$ 3,730,029	\$ 3,917,188	4,051,342	134,154
83	EAST BRIDGEWATER	\$ 1,143,046	\$ 913,879	\$ 860,310	\$ 777,445	\$ 677,488	\$ 751,166	770,668	19,503
88	EASTON	\$ 626,802	\$ 592,576	\$ 706,492	\$ 822,774	\$ 980,235	\$ 1,132,709	1,179,066	46,358
99	FOXBOROUGH	\$ 214,375	\$ 246,996	\$ 309,094	\$ 370,255	\$ 395,764	\$ 443,659	479,574	35,916
167	MANSFIELD	\$ 518,845	\$ 666,699	\$ 853,744	\$ 782,459	\$ 814,639	\$ 987,885	1,070,491	82,606
218	NORTON	\$ 1,158,580	\$ 1,240,944	\$ 1,143,974	\$ 980,213	\$ 996,390	\$ 1,047,296	1,172,402	125,106
266	SHARON	\$ 233,546	\$ 228,594	\$ 288,502	\$ 274,388	\$ 239,410	\$ 230,320	175,741	(54,579)
285	STOUGHTON	\$ 1,140,530	\$ 1,426,765	\$ 1,433,105	\$ 1,507,942	\$ 1,550,037	\$ 1,223,054	1,338,910	115,856
323	WEST BRIDGEWATER	\$ 365,338	\$ 375,701	\$ 445,681	\$ 500,282	\$ 578,172	\$ 555,428	598,925	43,497

Massachusetts Department of Elementary and Secondary Education

FY20 Chapter 70 Summary

872 Southeastern



Aid Calculation FY20

Prior Year Aid	
1 Chapter 70 FY19	16,104,995
Foundation Aid	
2 Foundation budget FY20	26,535,198
3 Required district contribution FY20	9,789,477
4 Foundation aid (2 - 3)	16,745,721
5 Increase over FY19 (4 - 1)	640,726
Minimum Aid	
6 Minimum \$20 per pupil increase	0
Non-Operating District Reduction to Foundation	
7 Reduction to foundation	0
FY20 Chapter 70 Aid	
10 Sum of line 1, 5, & 6 minus 7	16,745,721

Comparison to FY19

	FY19	FY20	Change	Pct Chg
Enrollment	1,509	1,531	22	1.46%
Foundation budget	25,369,688	26,535,198	1,165,511	4.59%
Required district contribution	9,264,693	9,789,477	524,784	5.66%
Chapter 70 aid	16,104,995	16,745,721	640,726	3.98%
Required net school spending (NSS)	25,369,688	26,535,198	1,165,510	4.59%
Target aid share	62.25%	61.34%		
C70 % of foundation	63.48%	63.11%		
Required NSS % of foundation	100.00%	100.00%		

